

Lapworth Parish Council

Budget 2011/12

Precept for the year 2011/12 is £16,700,
The Concurrent Services reimbursement sum is £3,260 for 2011/12
Total income £19,960
Budget set at £21,650

	2010/11 Budget	2011/12 Budget
Parks and Open Spaces	5,000	5000
Room Hire	350	400
Section 137	2,200	2200
Insurance	650	750
Premiums and Subs	650	700
Stationery and expenses (inc mileage and ink)	400	500
Playground inspection	75	100
Audit fees and costs	450	500
Salary	6500	7000
Miscellaneous	2000	2000
Brome Hall Lane Toilets	2,200	2500
Capital Exp	0	0
Total	£20,475	21,650

Agreed 10-1-2011